

HYANNIS AREA SCHOOLS BOARD MEETING NOTICE

NOTICE OF MEETING

Hyannis Area Schools of Hyannis, Nebraska

NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Education of Hyannis Area Schools of Hyannis, Nebraska will be held on Monday, September 9, 2019 beginning at 7:00 P.M. at the school library. The meeting will include the holding of a public hearing for the 19-20 proposed budget and the 19-20 tax request. The meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the high school.

POSTED: September 5 , 2019

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hyannis Area Schools (380011) in Grant County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 09 day of September, 2019 at 7:05 o'clock, PM, at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 2,998,027.00	\$ 3,240,500.00	\$ 3,622,684.00	\$ -	\$ 933,642.00	\$ 2,716,204.00
Depreciation	\$ -	\$ 352,180.00	\$ 338,762.00	\$ -	\$ 338,762.00	\$ -
Employee Benefit	\$ -	\$ -	\$ 5,615.00	\$ -	\$ 5,615.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 125,943.00	\$ 123,866.00	\$ 151,311.00	\$ -	\$ 151,311.00	\$ -
School Nutrition	\$ 86,242.00	\$ 88,300.00	\$ 123,533.00	\$ -	\$ 123,533.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,343,006.00	\$ 722,736.00	\$ 665,053.00	\$ -	\$ 415,053.00	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 371.00	\$ -	\$ 371.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,553,218.00	\$ 4,527,582.00	\$ 4,907,329.00	\$ -	\$ 1,968,287.00	\$ 2,968,729.00

Notice of Special Hearing To Set Final Tax Request

Hyannis Area Schools (380011) in Grant County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 09 day of September 2019 at 7:10 o'clock PM, at Hyannis School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	589,544,229	596,913,108	1%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	3,425,212.00	2,435,818.16	0.413170	0.408069	3,622,684.00	2,716,204.00	0.455042	10%	6%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,130,001.00	328,282.83	0.055684	0.054997	665,053.00	252,525.00	0.042305	-24%	-41%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	4,555,213.00	2,764,100.99	0.468854	0.463066	4,287,737.00	2,968,729.00	0.497347	6%	-6%